

	2011/12 Baseline to Option 3 (no capping)		2011/12 Baseline to Option 3 (capping)	
	Variance (£)	Variance (%)	Variance (£)	Variance (%)
Nursery	-4,976	-14.40%	-518	-1.50%
Nursery	-1,473	-4.41%	-501	-1.50%
Nursery	-367	-1.11%	-367	-1.11%
Nursery	139	0.41%	139	0.41%
Nursery	3,031	9.02%	1,344	4.00%
Nursery	3,650	9.12%	1,600	4.00%
	3	0.00%	1,697	0.81%
Primary Sector School	-36,056	-5.90%	-9,162	-1.50%
Primary Sector School	-29,994	-4.35%	-10,347	-1.50%
Primary Sector School	-28,070	-2.98%	-14,130	-1.50%
Primary Sector School	-26,594	-2.61%	-15,293	-1.50%
Primary Sector School	-24,242	-5.42%	-6,712	-1.50%
Primary Sector School	-23,924	-2.97%	-12,072	-1.50%
Primary Sector School	-23,827	-5.84%	-6,120	-1.50%
Primary Sector School	-21,733	-1.64%	-19,894	-1.50%
Primary Sector School	-21,457	-5.72%	-5,630	-1.50%
Primary Sector School	-21,094	-5.33%	-5,932	-1.50%
Primary Sector School	-20,630	-3.48%	-8,894	-1.50%
Primary Sector School	-20,523	-4.96%	-6,206	-1.50%
Primary Sector School	-20,330	-4.67%	-6,532	-1.50%
Primary Sector School	-19,488	-2.60%	-11,247	-1.50%
Primary Sector School	-18,812	-3.51%	-8,040	-1.50%
Primary Sector School	-17,746	-1.66%	-16,032	-1.50%
Primary Sector School	-15,497	-1.78%	-13,089	-1.50%
Primary Sector School	-14,536	-3.49%	-6,244	-1.50%
Primary Sector School	-14,266	-2.21%	-9,689	-1.50%
Primary Sector School	-14,221	-2.70%	-7,893	-1.50%
Primary Sector School	-13,111	-1.17%	-13,111	-1.17%
Primary Sector School	-12,343	-2.76%	-6,713	-1.50%
Primary Sector School	-11,948	-1.58%	-11,312	-1.50%
Primary Sector School	-11,599	-0.88%	-11,599	-0.88%
Primary Sector School	-11,527	-1.56%	-11,098	-1.50%
Primary Sector School	-10,722	-2.24%	-7,180	-1.50%
Primary Sector School	-10,659	-1.66%	-9,613	-1.50%
Primary Sector School	-9,945	-1.61%	-9,291	-1.50%
Primary Sector School	-9,312	-1.22%	-9,312	-1.22%
Primary Sector School	-9,175	-1.59%	-8,641	-1.50%
Primary Sector School	-9,132	-1.03%	-9,132	-1.03%
Primary Sector School	-8,949	-1.11%	-8,949	-1.11%
Primary Sector School	-8,876	-1.24%	-8,876	-1.24%
Primary Sector School	-8,826	-1.32%	-8,826	-1.32%
Primary Sector School	-8,608	-1.14%	-8,608	-1.14%
Primary Sector School	-8,547	-1.27%	-8,547	-1.27%
Primary Sector School	-8,145	-1.14%	-8,145	-1.14%
Primary Sector School	-8,023	-1.57%	-7,655	-1.50%
Primary Sector School	-7,596	-0.60%	-7,596	-0.60%
Primary Sector School	-7,393	-1.34%	-7,393	-1.34%
Primary Sector School	-7,139	-1.07%	-7,139	-1.07%
Primary Sector School	-7,099	-0.79%	-7,099	-0.79%
Primary Sector School	-6,677	-1.34%	-6,677	-1.34%
Primary Sector School	-6,623	-0.90%	-6,623	-0.90%
Primary Sector School	-6,556	-0.69%	-6,556	-0.69%
Primary Sector School	-6,307	-1.59%	-5,960	-1.50%
Primary Sector School	-6,214	-0.90%	-6,214	-0.90%
Primary Sector School	-6,181	-1.60%	-5,791	-1.50%
Primary Sector School	-6,154	-0.98%	-6,154	-0.98%
Primary Sector School	-6,134	-1.41%	-6,134	-1.41%

	2011/12 Baseline to Option 3 (no capping)		2011/12 Baseline to Option 3 (capping)	
	Variance (£)	Variance (%)	Variance (£)	Variance (%)
Primary Sector School	1,591	0.21%	1,591	0.21%
Primary Sector School	1,650	0.23%	1,650	0.23%
Primary Sector School	1,662	0.24%	1,662	0.24%
Primary Sector School	1,772	0.34%	1,772	0.34%
Primary Sector School	1,823	0.17%	1,823	0.17%
Primary Sector School	1,991	0.31%	1,991	0.31%
Primary Sector School	2,483	0.20%	2,483	0.20%
Primary Sector School	2,618	0.42%	2,618	0.42%
Primary Sector School	2,865	0.36%	2,865	0.36%
Primary Sector School	3,100	0.45%	3,100	0.45%
Primary Sector School	3,497	0.54%	3,497	0.54%
Primary Sector School	4,475	1.24%	4,475	1.24%
Primary Sector School	4,496	0.53%	4,496	0.53%
Primary Sector School	4,710	0.84%	4,710	0.84%
Primary Sector School	4,793	0.88%	4,793	0.88%
Primary Sector School	4,958	0.72%	4,958	0.72%
Primary Sector School	5,401	0.71%	5,401	0.71%
Primary Sector School	6,853	0.91%	6,853	0.91%
Primary Sector School	7,698	1.30%	7,698	1.30%
Primary Sector School	7,701	1.26%	7,701	1.26%
Primary Sector School	7,938	3.00%	7,938	3.00%
Primary Sector School	7,962	2.09%	7,962	2.09%
Primary Sector School	8,023	1.22%	8,023	1.22%
Primary Sector School	8,190	1.04%	8,190	1.04%
Primary Sector School	8,581	1.04%	8,581	1.04%
Primary Sector School	8,617	1.20%	8,617	1.20%
Primary Sector School	8,715	0.92%	8,715	0.92%
Primary Sector School	8,752	1.42%	8,752	1.42%
Primary Sector School	9,537	1.14%	9,537	1.14%
Primary Sector School	9,658	1.17%	9,658	1.17%
Primary Sector School	9,693	1.03%	9,693	1.03%
Primary Sector School	9,866	1.45%	9,866	1.45%
Primary Sector School	10,203	3.91%	10,203	3.91%
Primary Sector School	10,368	1.38%	10,368	1.38%
Primary Sector School	11,238	1.67%	11,238	1.67%
Primary Sector School	12,615	1.79%	12,615	1.79%
Primary Sector School	13,030	1.77%	13,030	1.77%
Primary Sector School	13,223	1.86%	13,223	1.86%
Primary Sector School	13,255	1.81%	13,255	1.81%
Primary Sector School	13,398	1.77%	13,398	1.77%
Primary Sector School	13,546	1.50%	13,546	1.50%
Primary Sector School	15,230	1.34%	15,230	1.34%
Primary Sector School	15,630	1.75%	15,630	1.75%
Primary Sector School	15,710	2.17%	15,710	2.17%
Primary Sector School	15,753	2.40%	15,753	2.40%
Primary Sector School	15,756	2.59%	15,756	2.59%
Primary Sector School	15,867	1.69%	15,867	1.69%
Primary Sector School	16,032	1.25%	16,032	1.25%
Primary Sector School	16,556	2.18%	16,556	2.18%
Primary Sector School	19,991	1.47%	19,991	1.47%
Primary Sector School	20,242	1.57%	20,242	1.57%
Primary Sector School	20,951	3.55%	20,951	3.55%
Primary Sector School	21,961	3.33%	21,961	3.33%
Primary Sector School	22,551	2.80%	22,551	2.80%
Primary Sector School	22,672	2.21%	22,672	2.21%
Primary Sector School	22,940	2.54%	22,940	2.54%
Primary Sector School	25,098	2.46%	25,098	2.46%
Primary Sector School	25,229	5.84%	17,283	4.00%
Primary Sector School	25,598	2.25%	25,598	2.25%
Primary Sector School	25,976	2.59%	25,976	2.59%
Primary Sector School	27,723	2.83%	27,723	2.83%

	2011/12 Baseline to Option 3 (no capping)		2011/12 Baseline to Option 3 (capping)	
	Variance (£)	Variance (%)	Variance (£)	Variance (%)
Primary Sector School	28,347	3.86%	28,347	3.86%
Primary Sector School	29,109	3.47%	29,109	3.47%
Primary Sector School	29,563	2.72%	29,563	2.72%
Primary Sector School	30,036	3.78%	30,036	3.78%
Primary Sector School	30,810	4.54%	27,149	4.00%
Primary Sector School	31,844	3.64%	31,844	3.64%
Primary Sector School	32,360	3.10%	32,360	3.10%
Primary Sector School	34,940	2.93%	34,940	2.93%
Primary Sector School	35,179	3.34%	35,179	3.34%
Primary Sector School	37,320	3.38%	37,320	3.38%
Primary Sector School	38,143	3.02%	38,143	3.02%
Primary Sector School	38,654	5.12%	30,177	4.00%
Primary Sector School	42,628	5.31%	32,120	4.00%
Primary Sector School	42,911	2.87%	42,911	2.87%
Primary Sector School	46,806	3.80%	46,806	3.80%
Primary Sector School	47,646	4.94%	38,557	4.00%
Primary Sector School	51,372	4.29%	47,952	4.00%
Primary Sector School	55,770	5.07%	43,981	4.00%
Primary Sector School	60,981	4.55%	53,582	4.00%
Primary Sector School	72,316	6.64%	43,570	4.00%
Primary Sector School	105,516	5.13%	82,298	4.00%
	845,689	0.59%	979,707	0.69%
Secondary School	-75,534	-1.44%	-75,534	-1.44%
Secondary School	-58,546	-2.05%	-42,925	-1.50%
Secondary School	-57,226	-1.45%	-57,226	-1.45%
Secondary School	-50,713	-1.05%	-50,713	-1.05%
Secondary School	-48,495	-1.82%	-39,862	-1.50%
Secondary School	-43,660	-0.62%	-43,660	-0.62%
Secondary School	-21,515	-0.36%	-21,515	-0.36%
Secondary School	-15,503	-0.76%	-15,503	-0.76%
Secondary School	-14,536	-0.39%	-14,536	-0.39%
Secondary School	-14,500	-0.41%	-14,500	-0.41%
Secondary School	-11,419	-0.66%	-11,419	-0.66%
Secondary School	-10,337	-0.23%	-10,337	-0.23%
Secondary School	-10,206	-0.51%	-10,206	-0.51%
Secondary School	-156	-0.01%	-156	-0.01%
Secondary School	86	0.00%	86	0.00%
Secondary School	196	0.01%	196	0.01%
Secondary School	506	0.02%	506	0.02%
Secondary School	776	0.02%	776	0.02%
Secondary School	3,744	0.11%	3,744	0.11%
Secondary School	7,904	0.25%	7,904	0.25%
Secondary School	8,564	0.30%	8,564	0.30%
Secondary School	8,708	0.35%	8,708	0.35%
Secondary School	10,333	0.32%	10,333	0.32%
Secondary School	17,646	0.50%	17,646	0.50%
Secondary School	42,192	1.16%	42,192	1.16%
Secondary School	63,211	1.22%	63,211	1.22%
Secondary School	69,324	1.64%	69,324	1.64%
Secondary School	84,225	1.50%	84,225	1.50%
Secondary School	91,860	2.11%	90,000	2.07%
Secondary School	100,028	2.13%	90,000	1.92%
Secondary School	119,596	2.70%	90,000	2.04%
Secondary School	131,250	2.09%	90,000	1.43%
Secondary School	145,112	2.78%	90,000	1.73%
Secondary School	145,234	2.55%	90,000	1.58%
Secondary School	176,261	3.21%	90,000	1.64%
	794,411	0.58%	539,324	0.39%

	2011/12 Baseline to Option 3 (no capping)		2011/12 Baseline to Option 3 (capping)	
	Variance (£)	Variance (%)	Variance (£)	Variance (%)
Special School	-31,584	-2.09%	-22,659	-1.50%
Special School	-30,654	-2.18%	-21,116	-1.50%
Special School	-21,205	-1.48%	-21,205	-1.48%
Special School	0	0.00%	0	0.00%
Special School	0	0.00%	0	0.00%
Special School	0	0.00%	0	0.00%
Special School	12,402	0.45%	12,402	0.45%
Special School	32,008	1.38%	32,008	1.38%
Special School	34,386	1.62%	34,386	1.62%
	-4,647	-0.03%	13,817	0.08%
	1,635,457	0.55%	1,534,545	0.52%